



## City of Long Beach

Working Together to Serve

## Memorandum

**Date:** July 24, 2007

**To:** Anthony W. Batts, City Manager *AWB*

**From:** Michael A. Killebrew, Director of Financial Management *MAK*

**For:** Members of the Budget Oversight Committee

**Subject:** July 24, 2007 Budget Oversight Committee Meeting

Per the agenda for the July 24, 2007 the Budget Oversight Committee (BOC) meeting, the following information is provided for your consideration:

1. Public Works - Provide a Fiscal Year 2008, 3-year, 5-year and 10-year Capital Improvement Plan
  - A verbal report will be given by City Manager, Public Works and Financial Management department staff.
2. Review and amend Budget "Guiding Principles" (Attachment A)
  - Attached are the City Council's Stated Priorities as originally adopted in 2004 and updated in 2006. At the June 19, 2007 Budget Workshop, during the discussion of the FY 08 budget development process, several City Councilmembers stated a desire to revisit these Priorities and potentially add "Residential Infrastructure (streets and sidewalks)" and "Increasing Conservation and Energy Efficiency" to the endorsed list of Stated Priorities.
3. Review and discussion of FY 08 budget for the Department of Public Works including, but not limited to, funding for the following programs: sidewalk repair, street repair, slurry seal and pothole repair.
  - A verbal report will be given by Public Works and Financial Management department staff.

It is recommended that the following topic be considered for the next BOC meeting:

- Develop and Finalize BOC Recommendations for FY 08

### Attachment

CC: MAYOR AND MEMBERS OF THE CITY COUNCIL  
ROBERT E. SHANNON, CITY ATTORNEY  
THOMAS M. REEVES, CITY PROSECUTOR  
LAURA DOUD, CITY AUDITOR  
CHRISTINE F. SHIPPEY, ASSISTANT CITY MANAGER  
REGINALD I. HARRISON, DEPUTY CITY MANAGER  
CURTIS TANI, ACTING DEPUTY CITY MANAGER  
ALL DEPARTMENT HEADS

### **City Council's Stated Priorities**

- Further reduce crime, particularly violent crime
- Enhance neighborhood economic development efforts, particularly on the commercial corridors
- Improve environmental conditions in the City of Long Beach
- Improve the quality of life in the neighborhoods
- Expand the community's involvement in the workings of Long Beach government
- Promote workforce and business development efforts so as to create new jobs; ensure Long Beach becomes more business friendly
- Support programs which encourage the public's health and well being
- Promote quality housing development; improve home ownership opportunities for Long Beach residents
- Improve the transportation system to efficiently and effectively move goods and people through the city without negatively impacting the neighborhoods
- Adopt an annual budget that is structurally balanced